

Holy Trinity Parish Church, Sutton Coldfield

Annual Parochial Church Meeting (APCM)

Sunday 6th April 2025 11.30am

Agenda

Rev'd Canon Becky Stephens, priest-in-charge, will take the Chair.



1. Apologies for absence
 2. Minutes of the APCM, 21st April 2024, including matters arising Page 2
 3. Reports on Parish life since the last APCM (*all reports circulated*):

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Friends of Holy Trinity – including Heritage	Page 23
Stewardship report	Page 25
Trinity Centre report	Page 26
<i>Other statutory reports:</i> Safeguarding Officer	Page 27
 4. Presentation of summary PCC accounts, year ended 31st Dec 2024 Page 29

Proposal: that the accounts be received
 5. Address from priest-in-charge
- Annual Parish Meeting**
1. Minutes of the Annual Parish Meeting, 21st April 2024
(included in APCM minutes, page 2)
 2. Election of Churchwardens
- Resumption of APCM**
6. Report on Electoral Roll
 7. Election of PCC members
(Vacancies: 1 for Deanery Synod to 2026, 2 for 3 years, 2 for 2 years, 1 for 1 year)
 8. Presentation of List of Stewards Page 32
 9. Re-appointment of independent examiner
Proposal: that Nick Burrows of Burrows Scarborough Chartered Accountants be reappointed as independent examiner
 10. Any other business (to be notified to clergy@htsc.org.uk by Sunday 30th March 2025)

Holy Trinity Parish Church, Sutton Coldfield

Minutes of the Annual Parochial Church Meeting (APCM) on Sunday 21st April 2024

At 11.35am



Present: 49 members of the congregation.

Rev'd Canon Becky Stephens, priest-in-charge, took the Chair.

1. Apologies for absence were received from Shelagh Gelling, Ryan Howell, John Wright and Karen Wright.
2. Minutes of the APCM, 30th April 2023, were accepted unanimously as a true record.
 - 2.1 There were no matters arising

Becky's address moved to here (item 3).

Becky thanked the congregation for the warm welcome she had received and those who had understood the way the appointment was made. She was grateful for the continuing support of the congregation and thanked various teams for all the work that goes on including: Clergy, committee chairs and members, cleaners, grounds team, altar linen, home communion visitors, prayer life, baptism visitors, Sunday children's group leaders. Also individuals in the following roles: Treasurer, eco-advocate, Friends chair and committee and those who contribute to worship in any way – wardens and deputy wardens, chalice, reading, intercessions, serving, choir.

4. Reports on Parish life since the last APCM (*all reports previously circulated*):

4.1 Parochial Church Council report

There were no questions on this report.

4.2 Standing Committee report

There was no Standing Committee report as business included in other reports

5. Church Life Committee reports:

5.1 Buildings and grounds, including Fabric Report

There were no questions on this report.

5.2 Buildings – Marketing and Use

There were no questions on this report.

5.3 Worship and Prayer

There were no questions on this report.

Margaret added about ongoing prayer actions - fourth Sunday prayer available during communion around issues individuals might like to pray about, also the teams praying for individuals in their own homes.

5.4 Mission – including Church Networks

There were no questions on this report. Becky noted that there will be a study day in Advent 2024 too.

5.5 Children and Young People

There were no questions on this report.

5.6 Pastoral

There were no questions on this report.

5.7 Social

There were no questions on this report.

5.8 Friends of Holy Trinity – including Heritage

There were no questions on this report.

Other statutory reports: Safeguarding Officer

There was a verbal report from Tanya Arroba. Liz Petley keeps on top of DBS checks. Tanya ensures training takes place, ensuring where people have difficulty doing it online that it can be done as part of a group in Trinity Centre. Statement was read out by Tanya to ensure compliance with diocesan requirements.

4. Presentation of summary PCC accounts, year ended 31st Dec 2023

By Dave Thebridge, interim Treasurer (since autumn 2023)

- Restricted funds explained
- Massive increase in costs.
- Investments down because of war in Ukraine.
- New accounting system (My Fund Accounting) adopted as recommended by diocese. Considerable work to allocate transactions to new columns etc. Now more or less in place and will be able shortly to get accounts to independent examiner.
- Quinquennial works and new boiler – budgeted and allowed for in our losses.
- Energy bills will increase now as long-term contracts come to an end.
- But we are OK – TC income increased including hirings of church too.
- Curate's house costs now ended.

A big thank you to Dave was proposed by Becky and everyone applauded.

A proposal that the accounts be received was made by David Thebridge and seconded by Tanya Arroba. It was carried unanimously.

In addition Becky thanked the retiring warden (Colin Ingley) and deputy wardens Carole Hancox and John Wright (from August 2023) and Mike Somers (from today's meeting).

Annual Parish Meeting

1. Minutes of the Annual Parish Meeting, 30th April 2023 were accepted as correct.
2. Election of Churchwardens
 - Stella Thebridge was proposed by Tanya Arroba and seconded by Wendy Kent.
 - Jean Soper proposed by Stella Thebridge and seconded by Tanya Arroba

Both were accepted unanimously, Stella to serve for a fourth year, Jean for a first year.

Resumption of APCM

6. Report on Electoral Roll

Colin Ingley confirmed that the process was just a revision this year. On 31st March the roll was on display for the required 2 weeks two weeks. Corrections were given to Colin and the roll re-opens today for new applications.

The year started last April with 135 on the roll. 1 person died, 7 people were added during the year so there are now 141 members.

7. Election of PCC members

The following were elected:

- Simon Ambler
- Chris Chubb
- Zachery Dunn
- Revathi Samuel

1 for Deanery Synod to 2026 not filled

2 for 3 years (to 2027) Simon and Revathi

2 for 2 years (to 2026): Chris Chubb, one not filled

1 for 1 year (to 2025): Zach Dunn

8. Presentation of List of Stewards

It was noted that Jean Soper should now be removed from the list of stewards. The list was accepted otherwise.

9. Re-appointment of independent examiner

Proposal: that Nick Burrows of Burrows Scarborough Chartered Accountants be reappointed as independent examiner.

Proposed: David Thebridge Seconded: Ros Dyke

10. Any other business (notified to clergy@htsc.org.uk by Sunday 14th April 2024) None received.

Grateful thanks for Becky's conducting of the meeting were offered by Chris Kettel.

Becky ended by offering thank you cards and books to the retiring deputy wardens Carole Hancox and Mike Somers (John Wright was not present) and to Colin Ingley as retiring warden to whom a cash collection was also presented.

The meeting closed at 12.20pm

Report of Priest-in-charge to APCM of Holy Trinity Parish Church Sutton Coldfield – April 2025

As part of the diocesan strategy, People and Places, the Oversight Area sees Holy Trinity, St Peter's, St Chad's and Emmanuel, Wylde Green working together with an allocation of 3 full time stipendiary clergy. I remain as the Priest in Charge of Holy Trinity and Vicar of St Peter's, Maney, as we continue through this discernment phase. In September 2024 we welcomed Fr Graham Wigley, who alongside his role of Vicar of Emmanuel, Wylde Green, is also Associate Priest at Holy Trinity.

Since I have responsibilities for 2 congregations, the pattern of worship decided is that I will lead services on the 1st and 3rd Sundays. Revd Carol Hoare would continue to offer monthly services on the 4th Sunday of the month, and the 2nd Sunday would be led by Fr Graham. Revd Paul Duckers continues to lead worship, and Stella Thebridge and Susie Walker lead services on Sunday evenings.

JCYG is now being run by Christina Brown. Christina is the Youth Worker of St Peter's, Maney. CYG is now called OYG (Oversight Youth Group) and meets fortnightly. The group is currently very well attended and has a focus on sharing food and faith.

We continue to look at ways to make our church building more sustainable and to honour the fifth mark of mission, *to strive to safeguard the integrity of creation*. Our thanks to Jean Soper who has once again taken on the role of Eco Advocate as we seek to reach the Gold Eco Church award. This will be one of our main objectives in the coming year.

The following reports highlights some of the wonderful events and services which have been held at Holy Trinity during the past year. There are so many gifted and dedicated people who give of their time, gifts and resources in so many ways. It has been wonderful to see a full programme of events from the Friends. Merry Messy Christmas was very well received, as was the Heritage Day in September. We also marked the 80th anniversary of the D Day landings with a beacon lighting, provided by the Town Council.

The people of Holy Trinity are the Church, the body of Christ. When we lose members of our church family, there is great sadness. Last year, we lost Anne Storey, who had worshipped here for over 30 years. Also, Jean Mewett and David Gale, who were long time members of this church. More recently, we have heard about the sad death of Jean Schneider who was a committed member of the choir.

We have welcomed new members to our church family, and we are so very thankful that we have seen the number of worshippers rising each Sunday.

I have been extremely grateful for the support and commitment of so many people, too many to mention. I do however want to especially thank our churchwardens, Stella Thebridge and Jean Soper, who work hard to ensure the smooth running of the church and services, as well as Paul, Carol and Averil who continue to serve us all with grace. They have each been a huge blessing to me and the church. It is a huge privilege to minister in this place. My hope and prayer for the future is that we continue to grow, not only in number but also in love; in love of one another, in love of God and in love of our neighbours. Then we will be building the Kingdom of God in Sutton Coldfield.

Rev'd Canon Becky Stephens

Holy Trinity Parish Church Sutton Coldfield
Churchwardens' Report on the Church fabric,
ornaments, Trinity Centre and grounds



APCM 6th April 2025

We received the annual Visitation from Ann Richardson (Area Dean) in lieu of the new Archdeacon on 13th November 2024. She inspected our processes, registers, log book and inventory and found everything in order.

Our responsibility for all these parts of the church estate is fortunately facilitated by the Buildings Sub-Committee of the PCC and our able Parish Administrator and Site Facilitator. This is all overseen by Revd Canon Becky Stephens, our priest-in-charge who deals with faculty applications and our architect and the Diocesan Advisory Committee (DAC).

Wardens' duties

In our role to oversee the buildings and fabric of the buildings and site, we undertake a range of tasks. With the able assistance of 4 deputies we try to support the clergy and ensure that all services run smoothly. We look out for newcomers and try to chat to them and keep up with those who might be absent unexpectedly.

We have prepared for large services, e.g. Bishop Vesey Grammar School Founder's Day service, Remembrance Sunday and the Carol service, by moving chairs, allocating seats and engaging stewards as required.

Guidelines for wardens, deputies and chalice assistants have been updated. These are very useful for those who are new to the roles, as is the training and support that is offered.

We applied to the Harlow Trust for a grant to run activities for children that would help them appreciate the Eucharist, and have been given an award for activities which will start after Easter.

We contribute to the 4-monthly worship plans providing rotas for wardens, stewards, readers and those leading intercessions. We try to involve as many people as possible in roles that they are willing to undertake, subject to Becky's oversight.

There are ongoing difficulties with unlocking/locking and opening the main safe in the clergy vestry. This is a problem when it occurs immediately before a communion service. We are trying to resolve this with better storage arrangements in the range of safes that we have in the vestry.

We have set up a system of covering the main altar with a purple cloth after each service to prevent plaster and dust from the roof landing on the linen (the cloth was kindly sourced by Becky).

We have started a review of emergency evacuation procedures as part of a wider disaster management process. We have inspected the various exit doors of the church and made recommendations to improve access to them and their locking systems, to make them as accessible as possible as emergency exits.

There have been purchases, repairs and annual inspections, for both buildings as well as in the grounds. Work has been carried out either by us or on our behalf by contractors, our Parish Administrator and Site Facilitator or members of the congregation, as follows:

Trinity Centre

- 4 over door heaters fitted to the Trinity Suite to aid with the heating due to a failing boiler system in Oct 2024
- BT –old accounts closed and bills now reduced dramatically, securing a contract till 2029. Now on BT cloud voice and full fibre enhanced
- gas and electricity - signed up to a three-year contract with Eon ending 2027

- Servicing of alarm systems and fire extinguishers, gas appliances, heating boilers and systems, air conditioning, lift (awaiting lighting installation subject to legal requirements), room dividers, lightning conductors (new conductors installed Oct 2024. 1-year free maintenance check and five-year guarantee on installation), PAT testing
- cardboard and plastic recycling bins received free of charge from Bham City Council
- a bid has gone to SCCT to upgrade the centre with new carpet tiled entrance, curtains, carpet and paint throughout the building.

Church:

Faculties obtained by Revd Canon Becky Stephens for:

- Repair of clergy vestry roof
- assessment and restoration of 18th cent coat of arms
- new altar table for Vesey Chapel
- installation of a CCTV camera in church entrance (to face away from inner doors to outer doors)
- three new pulpit falls (white, green and red) to complement the purple fall made at the time of re-ordering by Ann Howden, who is making these too. The white fall was completed for Christmas 2024 and the others are hoped to be ready for Trinity Sunday in June 2025.

Other in church

- Servicing of lightning conductors
- PAT testing
- servicing of fire extinguishers – re-siting of two in January 2025
- Servicing of heating and extensive investigation of system failures with associated repair work
- addition of four emergency lighting units
- preparation for repair of leaking clergy vestry roof
- Tuning of piano.

Inventory

A thorough check of the inventory and condition of the contents of the church was undertaken on 8th March by the wardens, two deputies and 2 others. Noted changes were the sale or disposal of the former congregational hymn books (in the TC basement for at least the last ten years.) Some damaged linen has been discarded as have pulpit falls, veils and burses as the new ones are made. Care has been taken to try to find homes for items where possible. Communion sets described as “on loan to Good Hope Hospital since 2008” are being ‘chased’ with the current chaplain. We would recommend that these are deemed a gift to the Hospital, if found, and are removed from the inventory in any case.

There were no missing items except one or two hymn books (word version).

Break-in to Trinity Centre

Following this event in November 2024, some repairs are being effected in line with both requirements of the insurers and compliance with conservation area restrictions. We hope to

have work completed soon. While it was a stressful and sad moment, we are grateful that it only created damage to the Trinity centre and that it is all reparable. We have taken the opportunity to review security in both the TC and church as a result. We are enormously grateful to those who undertook a through clean up to enable bookings to continue uninterrupted in the Centre.

A bid has been submitted to SCCT to support major repair and refurbishment of the Trinity Centre, hopefully to take place in August 2025.

Grounds:

Discussions are ongoing about both the transfer of the Vesey Gardens to the local Town Council and the repairs by Birmingham City Council to the boundary wall.

Birmingham City Council park rangers continue to oversee the cutting of grass in the churchyard.

John Wright has overseen weekly maintenance work in the grounds including litter-picking, some pruning and general tidying. We are very grateful to him, Karen Wright and Alison Latham who assist in this, as well as to those who have helped through eco activities including Jean Soper and Paul Medlicott.

The church cleaning team are unsung heroes and heroines, keeping the church tidy as well as cleaning the silver and dusting ornaments. They meet on alternate Wednesday mornings. Our paid cleaners look after the Trinity Centre and the toilets and kitchen area of the church. We thank all those who give their time and effort in this way and are grateful to Barry Ulyatt for regular repairs to the vacuum cleaners and a lovely thorough clean of the cross in 2024 that stands under the East window. Plans are in hand to buy one new heavier duty vacuum cleaner. More volunteers would be most welcome in either church cleaning or looking after the grounds.

Stella Thebridge and Jean Soper
Churchwardens 2024-2025

Ministry Report 2025

In 2025, PCC agreed to streamline its committees so that there are fewer meetings. The Ministry Committee consists of the following roles:

Chair: Priest in Charge, Revd Canon Becky Stephens

Associate Priest: Carol Hoare

Warden: Stella Thebridge

Prayer Coordinator: Margaret Le Brocq

Sacristan: Ros Dyke

Pastoral Coordinator: Tanya Aroba

Children and Young People: Johanna Medlicott

Music: John Nicholls

In recognition that Becky ministers across two churches, we are hugely grateful to Paul Duckers and Carol Hoare who continue to offer their priestly ministry at Holy Trinity as Assistant Priests. We were also delighted to welcome Fr Graham Wigley as Associate Priest in September. Fr Graham is also the Vicar of Emmanuel Wylde Green.

Following a trial of *All In* services, the committee recommended to the PCC that we move to have just 4 *All In* services per year:

Mothering Sunday

Harvest Festival

Toy Service

One other to be set in the summer months.

Our general worship pattern has now been set at:

Becky to take the 1st & 3rd Sunday,

Fr Graham to take the 2nd Sunday

Carol to take 4th Sundays

Now that we have appointed a new Director of Music, the band meets to rehearsal each month. The band then plays during the service on the 3rd Sunday.

An evening service has been re-introduced on the 2nd Sunday monthly at 5.30pm. These services range in worship style and are led by Stella Thebridge, Susie Walker, Becky and Fr Graham. If there is a Service of the Word at 10am, the evening service will be Holy Communion.

Stella Thebridge was commissioned as a Worship Leader in January 2025 following a Growing Gifts with CofE Birmingham. This has enables a variety of services to take place in the evening service.

During the year, we held numerous services including:

Bishop Vesey Grammar School's Founders Day, Remembrance Sunday and two services held by the Hugh Sheriff of the West Midlands, Doug Wright (supported by Becky as his chaplain) and the Civic Service which included the inauguration of a High Steward of Sutton Coldfield, Lord Norman Fowler.

We have commissioned Ann Howden to make 3 pulpit falls, green, white and red so that we have liturgical colours visible. We have also reintroduced using a burse and veil at the Eucharist.

Mission Committee Report 2025

In 2025, PCC agreed to streamline its committees so that there are fewer meetings. The Ministry Committee consists of the following:

Chair: Fr Graham Wigley
Priest in Charge: Revd Canon Becky Stephens
Marette Ambler
Tanya Aroba
Sue Choyce
Chris Chubb
Sue Ingley
Louise Chubb
Margaret Le Brocq
Jean Soper
Stella Thebridge

Study

We held Oversight Area Bible study sessions in 2024 which were well attended. In 2025 we will run sessions on Atonement.

Becky and Graham will be attending training to lead *Being With*, a discipleship course created by St Martin's in the Fields. This will run in the summer.

Oversight Area

We are now formed as an Oversight Area with St Peter's, Maney, Emmanuel, Wylde Green and St Chad's, Sutton Coldfield. Jean Soper, Louise Chubb and Sue Ingley attended a formation day alongside Becky and Graham where we considered our parishes and held conversations to find ways to work together.

The agreed areas of mission are:

Children and Young People, Discipleship and Eco.

We have begun a Youth group for secondary aged children, which is currently held at St Chad's church, twice a month. We are planning to hold joint discipleship courses and Revd Jonathan Nicholas is planning to lead on Eco Church.

The oversight area ministers (including Readers and commissioned worship leaders) meet for Morning Prayer on a Wednesday and Becky, Graham and Jonathan meet monthly for planning and prayer.

Media

We suspended our Twitter account due to recent activity from its CEO. Louise Chubb has created a Threads account which is run by Meta. We continue to have Facebook and Instagram accounts run by Louise Chubb and Johanna Medlicott.

During this year, it became essential that we changed the host for our website. M3 we're seeking £40,000 to update and support the site, along with a monthly fee. We are hugely grateful to Chris Chubb who worked hard to create a new website, hosted by Wix. This is at a fraction of the cost. Work is ongoing to finalise the site following it going live in February 2025. The new site means we can take payments for tickets etc, as well as donations. The online query form had also been updated and has proved to be popular in making enquiries about hall bookings.

The Trinity Magazine continues to be published bi monthly and is always of high quality. With thanks to the editors Louise Chubb, Johanna Medlicott and Stella Thebridge.

Churches Together

The Churches Together ministers continue to meet monthly. They wrote a joint letter to the Mosque during the times of violent disorder to offer solidarity and prayers. A United Service was held at Sutton Baptist Church on 19th January 2025 at 6.30pm

(Prayer, social, Friends and Children and Young People are noted in other reports.)

Electoral Roll – Report to the APCM 6th April 2025

The preparation of a new electoral roll is required every six years. This year is the sixth year, so the old roll has been deleted and applications have been taken for a new roll. It has been publicised in the digital Newsletter, on the notice board in church and on service sheets from 24th January. An email was also sent to people on our existing contact list to make them aware. People have had the opportunity to use a “link” or a QR code to apply online, or complete an application form and hand it to me. The new roll was available for checking for two weeks, when final admissions/corrections could be made until Sunday 23rd March when it was closed. Any corrections were notified to me, and amendments made.

We started the year with 135 members, 3 members have passed away , David Gale, Ann Storey and Jean Schneider. There are many people who previously signed up for the purposes of proving regular attendance for marriage who have not signed up this time. There are still regular congregation members who have not signed up (for whatever reason) if they wish to be added to the new roll they will need to complete an application form and hand it to me after the APCM, when it will reopen.

The new roll stands at 78 members.

Colin Ingley
Electoral Roll Officer
21st April 2024

Eco Report for APCM, March 2025

In March 2022 the PCC decided that we should aim for the Gold Eco Church award, so we have been working towards this since then, latterly with Chris Chubb in the lead role. In January 2025 Chris resigned this role to work on the new website and, since I have always been interested in eco things, I have agreed to resume the role.

At the beginning of February 2025 the Eco Church questions changed, partly to align them more with the Net Zero goal that churches have been asked to aim for. The previous questions typically had a tick-box format, where you scored more if you did more of something. Also, Grade 1 listed buildings were automatically exempted from some of the questions. The new questions are more searching. You have to begin by setting out a plan for your buildings, your land, etc; you then have to make various eco-friendly changes; and then you have to write about how your changes link to your plan, and why you made various choices. Grade 1 listed churches are no longer exempt from any questions, although I have been assured that Eco Church will understand that it is not possible to do certain things (eg. double glazing) with such a church, but now you have to write and explain that you have considered this, and if you have found it is not possible you have to explain why. Therefore, achieving a Gold award will now be quite a lot harder for Holy Trinity Sutton Coldfield than under the previous questions.

Following an announcement in church that we are embarking on the project of working for a gold award under the new rules, both Mission Committee and the PCC have given this their backing. There has been lots of discussion amongst the congregation, and various helpful suggestions. The church children have helped to plant some small daffodils, and on Sunday 23rd March we shall plant some butterfly-friendly plants in the car park planter where we have previously grown fruit and vegetables including peas, beans and potatoes, also sunflowers, herbs and wildflowers.

Paul Medlicott has offered to use half the planter for gardening with scouts, which will help them achieve their gardening badge. I shall ask them to write some sound bites about what they do and to take photographs so that their gardening project can also contribute to our work for Eco Church.

I am still seeking two more people who are willing to be part of a team, with their roles being:

- helping to make the churchyard more wildlife-friendly: looking after an area of longer length grass, planting plants that attract butterflies, and other features
- Researching eco-friendly choices and what they would cost if we were to implement them

It will be helpful if each member of the team can write about their activities using sound bite quotes from different members of the congregation, and also take photographs of their activities. I will help with arranging these into a format that we can put on our website. This is a means by which we can display what we are doing that we will be able to use as part of our submission for the Gold award. When we were in the process of applying for the Silver award I had various conversations with the Eco Church team. They were very complimentary about our website and extremely keen that we should continue to display our eco-activities on it.

I would like to arrange for our Eco team to meet with Sheena Heaton from St Peter's who is now a Gold award judge and who has offered to answer our questions, and also with Jonathan who is the clergy Eco lead in our OA. The meeting will help us in drawing up plans for our Eco activities under the five Eco Church headings.

In the meantime:

- Some of us have signed up to Carbon Fast for Lent (counts towards both Lifestyle and Global Engagement)
 - Those leading our service on 23rd March have agreed that we will participate in Earth Hour as part of the service (counts towards Global Engagement)
 - Stella and I have selected an area of the churchyard in which we will allow the grass to grow longer and Stella is emailing the Park Rangers to arrange this (counts towards Land and Nature).
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- I have ordered 10 water testing kits so we can take part in the Great UK Water Blitz over the weekend of 25-28 April. These kits were offered free of charge, then at a later stage they invited me to donate their cost: £10 per kit, so they were asking for £60. I chose to take the kits free of charge, but we could perhaps consider donating something to *Earthwatch* who are organising the event: earthwatch.org.uk

We also currently have planned:

More of the monthly walks in Sutton Park which Mary has so ably organised.

A plant sharing and perhaps also a book sharing/sale in May, with people who don't bring something being asked to give a donation to Christian Aid. Paul Medicott has kindly offered to arrange this. The date is not yet confirmed as it may coincide with either the VE Day service or the Civic service, so we are waiting for details of these services before choosing a date.

Eco Spots to be published in the Newsletter, along with articles in Trinity.

Jean Soper, Eco Advocate

SOCIAL COMMITTEE REPORT FOR APCM

(Sunday 6th April 2025)

At present the Social Committee has 11 members:- Sue Ingley (Chair), Col Ingley, Janet Al-Rubaie, Sue Choyce, Viv Chubb, Mary Dixon, Judith Exell, Wendy Kent, Pam Myers, Karen Wright and John Wright.

Since the last APCM on Sunday 21st April 2024, the Social Committee has met 5 times and engaged in a lot of activities.

We have continued to hold Film Club on the first Monday evenings of the month and now have an average of about 25 attending. Likewise, the Knit & Natter/Games afternoons have continued successfully on the second Tuesday of the month and have about 13 attending. In each of these we embrace a good outreach, both to our oversight churches and the local community.

We have also been very active in supporting celebratory services (inc special birthdays in the congregation), festivals and Friend's events, the latter of which we support with stewarding and providing refreshments.

Other events we have supported are:-

- Christian Aid Quiz – made £106.25. (Sat 18th May 2024)
- Trinity Sunday Bring n Share Party (Sunday 26th May 2024)
- Refreshments and Assistance for D-Day Beacon Lighting (Thurs 6th June 2024)
- Heritage Open Day (Saturday 14th September 2024)
- Macmillan Coffee Morning (Friday 27th September 2024) – Raised £333.19.
- Harvest Shared Lunch (Sunday 13th October 2024)
- Meal out at 'The Fox' Carvery (Wed 6th November 2024) – about 11 attended.
- Christmas Table Sale, with crafts made by members of the congregation & the Knit n Natter Group. This was from Sun 1st Dec 2024 for a week. We raised £705 for St Basil's Charity.
- Refreshments & support for 'Merry Messy Christmas' Event (Sun 15th Dec 2024)
- Refreshments for Carols By Candlelight Service (Sun 22nd Dec 2024)
- Post Christmas Party (Saturday 11th January 2025) – 53 attended with oversight church members and the Sutton Coldfield u3a Ukelele group.
- Flowers for Mothering Sunday (Sat 29th/30th March 2025) – team made bouquets for the service.

As always, I would like to express my deep gratitude to all my Social Committee team, who never fail to be generous with their time, skills and support.

Sue Ingley (Chair) (April 2025)

Director of Music Report

Holy Trinity APCM 2025

Having taken up the role of Director of Music in November last year, it has been a very enjoyable experience. I must begin by thanking everyone – clergy, staff, choristers, musicians and members of the congregation for the warm welcome I have received.

It was straight into rehearsals and services for Advent and Christmas. We had a successful Toy Service, Christingle Service, Crib Service and Carol Service as well as the normal Sunday services with encouraging numbers in the congregation.

As the new year began, the evening service on the second Sunday of each month, under the direction of Stella, have taken on different themes – Taizé, Iona and Evening Prayer to name a few. The choir continue to lead the worship on a Sunday morning on a regular basis, their dedication to this and a weekly choir practice is greatly appreciated. The 10am service on the third Sunday of each month is now led by The Band, with a regular rehearsal time each month, thank you for taking on that extra commitment. We have continued the liaison with St Peter's, forming a combined choir for the Ash Wednesday service with the hope of more to come in the future.

Finally, a big thank you to Toby Barnard for deputising on the organ on occasions and to Will Morrison for his accompaniment at the carol service, the support of everyone is vital to the continuing success of music here at Holy Trinity and long may it continue.

Report from Prayer co-ordinator for APCM 2025

Prayer groups – we have five teams who pray confidentially for prayer requests allocated to them. Leanne instigated this system of teams to share the burden of prayer around. I try to keep the lists updated regularly, but am very dependant on updates from those who have asked for the church to pray.

Prayer cards – whilst visiting Birmingham Cathedral I discovered a set of ‘Explorer’ prayer cards. There are twelve themes covering such things as feeling alone, finding peace, feeling sad or being thankful. Each card has a bible verse and a prayer on the reverse. We have purchased two sets, one for the church and one for the Trinity Centre. Please look out for them and use them to give to people you know who might find them helpful.

Weekly prayer card – this was developed many years ago and is to help us to pray together for the life of Holy Trinity with a different topic for each day of the week. Please pick up a copy from church.

Prayer tree – this is available in the Vesey Chapel. There is a supply of paper ‘leaves’ on which we can write a prayer and then hang it on the tree.

Prayer box – this is located in the Vesey Chapel. Confidential prayer requests can be placed in the box. These are especially remembered during the service on the fourth Sunday of the month.

Prayer resources including candles – these can be found in the Vesey Chapel. Everyone is welcome to light a candle and explore the prayer resources. Please make use of all the facilities in the Vesey Chapel

Prayer after communion – we continue to offer prayer during the fourth Sunday service for anyone who would like prayer for themselves or someone they know for any reason, not necessarily for healing. There will be someone there to pray with you. Please go there after you have received communion.

Service of prayer for Holy Trinity – This has been restarted during the year after a break during Covid. We meet on the fourth Tuesday of the month in the afternoon. We use the weekly prayer card to focus our prayers on different aspects of the life of Holy Trinity. All are welcome.

Margaret Le Brocq – Prayer co-ordinator
March 2025

Children & Young People Committee

April 2024 - March 2025

Members: Johanna Medicott (Chair), Revd. Becky Stephens, Louise Chubb, David Thebridge, Nicola Revell, Zachery Dunn

Key Activities: The past year has been a busy and rewarding one for the Children & Young People Committee, as we continue to engage with and nurture the faith of our younger members. **We extend our heartfelt thanks to all our dedicated volunteers, without whom these activities wouldn't be possible.**

School Visits – Ongoing Throughout the Year: We were once again delighted to welcome local schools to the Church for guided visits, where children explored our beautiful space through tailored trails and activities designed to suit their key stages.

Sunday School – Weekly Gatherings: Our Sunday School remains a vibrant and welcoming place for children to explore their faith in a fun and engaging way.

Mothering Sunday: Always a special occasion, and this year was no exception. The children took great joy in handing out beautiful flower posies, which were lovingly prepared by Holy Trinity's Social Committee.

Easter Celebrations: Our annual Easter Egg Hunt around the Church was once again a huge success, bringing children and families together in a joyous celebration of Easter.

Christingle Service: This heartwarming service, held in aid of The Children's Society, was well attended – although discussions have already taken place to move this into the New Year to free up the Christmas calendar and make this event really shine!

Toy Service: The generosity of our congregation shone through once again during our annual Toy Service. Donations, including contributions from our uniformed groups, were collected and delivered to Action for Children.

Merry Messy Church – A New Addition for 2024! We were thrilled to introduce Merry Messy Church this year, a festive event filled with Christmas-themed arts, crafts, and activities. The event was incredibly well attended, and it was wonderful to welcome so many new families into our church community.

Crib Service – An Inclusive & Interactive Celebration: Our Crib Service was a truly special occasion, bringing families together for a warm and interactive retelling of the Nativity story.

A Special Thank You

We would like to express our deepest gratitude to Liz Petley, who stepped down this year after an incredible 20 years of service as a Sunday School leader. Liz's unwavering dedication and faithful leadership have left a lasting impact on so many children and families. We thank her from the bottom of our hearts and wish her every blessing in the years ahead.

APCM 2025

Pastoral Report

Pastoral Committee/group: Sue Ingley, Mary Dixon, Sue Choyce, Janet Al-Rubaie, Tanya Arroba (chair)

Meetings – May 20, August 12, November 18

Home Communion

The Home Communion ministry continues on the first Sunday of each month. The team of people taking home communion out increased in the autumn with the addition of Janet Al-Rubaie, Sue Choyce, Judith Exell, Jean Soper. They accompanied experienced teams for the first few months to gain experience. All are now full members of the home communion team

We take Home Communion to 4 people in care homes – Pauline Manfield, Janet Johnston, Pat Wood and Christine Das and to a group in Tudor Court.

Rev Becky is taking communion to everyone in Holy Week.

Commemoration of the Departed

Flowers were delivered to all bereaved families where the contact person was local to accompany the invitation to the service. Mary Dixon and Tanya Arroba provided healing prayer at the service in the Vesey Chapel.

Baptisms

There were 11 baptisms in 2024, slightly down on 14 in 2023. In 2025 we have had 3 so far with more booked in. The baptism visitor team still meet with the family and act as stewards at the service.

Bereavement Ministry

Tanya Arroba and Mary Dixon attended a half day course on Bereavement Ministry in November. We will discuss how to take this forward in the oversight area with Fr Graham in support.

Tanya Arroba

March 28th 2025

Annual General Meeting Report on Website Transition

Prepared by Chris Chubb.

Why the Switch Took Place

The switch from the old M3 website developed in 2018 to the new Wix platform was initiated due to significant limitations in functionality. Additionally, maintaining the old site through M3 would have cost £2150 per year despite being unsupported, vulnerable to cyber attacks, and lacking essential updates. M3 also quoted a prohibitive £40,000 for a complete rebuild. In contrast, Wix offered a fully supported, secure solution at a substantially lower cost of £300 for a two-year contract, with additional benefits outlined below. The goal was to enhance our online presence, improve user experience, streamline administrative processes, and achieve better cost efficiency.

Period of Transition

The transition occurred over several weeks, starting in mid-January, and was fully completed by February 6th, 2025. The timeline was compressed due to the renewal date with M3, roughly 80% of the old website was transferred to the new site, with some content being out of date and left behind. Regrettably, some content was missed due to the limited time to transition. The missing content is being reinstated over the coming months.

Functionality of the New Website

The new website, hosted and managed via Wix, offers:

- User-friendly content management for quick updates and flexibility.
- Integrated CRM (Customer Relationship Management) capabilities.
- Seamless integration for event listings, ticket sales, and payment processing.
- Enhanced visitor analytics, providing detailed insights into visitor behaviours and site interactions.
- Improved mobile compatibility, catering to the 74% of users accessing via mobile devices.
- Increased cyber resilience through Wix's robust security measures.
- Enhanced capability for receiving donations securely online.
- Ability to accept payments via credit/debit cards as well as mobile options like Apple Pay and Google Wallet.

Benefits to Friends for Events and Ticket Sales

The new website significantly benefits the Friends of Holy Trinity Church by:

- Providing a straightforward platform for promoting events.
- Streamlining ticket sales directly through the site, reducing administrative workload.

- Allowing effective management of attendee data, facilitating better follow-ups and community engagement.

Financial Implications

Financially, the new platform incurs modest subscription and transaction fees. Moving to Wix has saved Holy Trinity a minimum of £4,200 over the next two years, not to mention the cost of a rebuild which was quoted at £40,000. There was also the potential for a cyber attack which would have been costly both in terms fines but also reputation.

The ongoing Wix costs are offset by improved efficiency, increased ticket sales due to better user experience, and reduced administrative overhead. Long-term, the enhanced engagement is expected to positively impact overall revenue generation for the church and its activities.

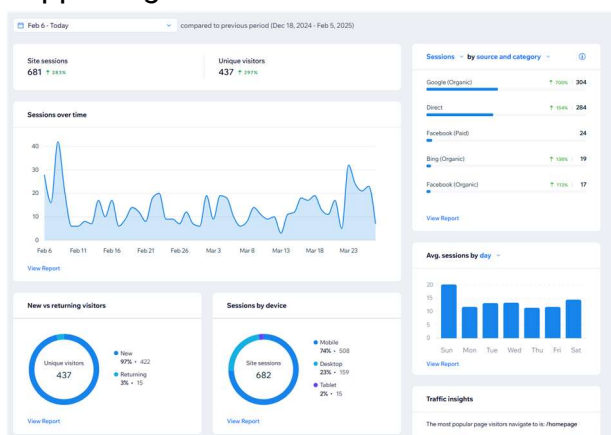
Conclusion

Overall, we are very happy with the performance and functionality of the new website. Friends have found the ticketing system to be a major improvement, significantly simplifying event management. We have observed a marked increase in traffic relating to the hire of Trinity Centre, with more enquiry forms being submitted than ever before. Additionally, we have successfully received multiple donations through the website.

Website statistics since the site went live (Feb 6 – Present):

- Site sessions: 681 (↑ 283%)
- Unique visitors: 437 (↑ 297%)
- Top traffic sources: Google, Direct, and Facebook
- Device usage: 74% Mobile, 23% Desktop, 2% Tablet
- Most popular page: Homepage
- Peak traffic days: Sundays

These results reflect the growing engagement and outreach enabled by the new site, supporting our mission and activities more effectively.



Holy Trinity Parish Church

Sutton Coldfield



Friends of Holy Trinity Parish Church

Report to APCM 6th April 2025

Committee: Louise Chubb (finance), Mary Dixon, Colin Ingley, Nick Revell (publicity), Stella Thebridge (heritage), Karen Wright (membership). Chair: vacant

The Friends of Holy Trinity continues to raise money to support the fabric of the church, with each of the concerts since the last APCM raising around £1K average. This is through a variety of performers, some of whom return by popular request.

Nick Revell has resigned as Chair but continues to oversee concert publicity. He leaves a workable system with each of the current committee overseeing a concert each, and Louise Chubb managing the account. We are very grateful to him for his work as Chair since the Friends was formed in 2013 (under his leadership) and we hope that someone will come forward to take on this co-ordinating role which is very straightforward now.

With continuing uncertainty about the church heating, the committee has taken on Becky Stephens' suggestion that we avoid the winter months for our programme in 2025/6 while we try to sort out a replacement system. So next season we will trial 5 concerts in total as follows, all Saturdays, and for which all artists are now confirmed:

1. 20 Sept (to coincide with Heritage Week)
2. 18th Oct
3. 14th March
4. 16th May
5. 27th June

Heritage

We have welcomed a number of groups to visit the church including Warwickshire Local History Society and Birmingham Heritage Forum. Stella has also met with individuals who have advised on various features of our church, notably the warden at St Leonard's Over Whitacre (about our font which was in their former church) and historian Jonathan Foyle. A number of school visits have been hosted by congregation members, notably Marian Baxter, Vivien Chubb, Nicola Revell, Stella Thebridge, Susie Walker and Karen Wright, to whom we are extremely grateful.

We held a series of 4 talks on aspects of Sutton's history during July and August which were well attended and very well-received.

All these events (and our concerts) raise our profile as a church and in some cases result in new people attending worship. We also raise funds from groups who give us a donation and/or buy merchandise and give donations for refreshments.

Plans are in hand for our Heritage Open Day on Sat 13th September (11am to 3pm – keep it free!) There will also be a number of other events on our site as part of the Town-wide programme overseen by Sutton Coldfield Heritage Network.

The first concert in a series which will lead in to celebrations of the 500th anniversary of the Town charters in 2027 and 2028 will take place on 5th April at Bishop Vesey's Grammar School. Discussions are also underway with a variety of partners across the Town for the celebrations as a whole.

Stella Thebridge, Friends Committee member; Heritage and history matters

Report on Stewardship 2024

1. Our church benefits from numerous gifts of time, talents and treasures from many volunteers in the congregation. We continue to be grateful for the range of generosity of all these which ensure that we can continue our mission and ministry. Nevertheless, there are always countless opportunities for you to show your commitment and support to Holy Trinity - just offer!
2. Although the Treasurer is still to confirm our figures for the last year, since 2019 (pre-Covid) we have seen the total annual church giving (including gift aid and collections) reduce from £118k to £104k, which is a 12% reduction in 5 years. And that is despite some of our regular givers increasing their giving substantially during this time - thankfully!
3. Whilst our last Stewardship Sunday only saw a limited increase in committed giving, we have seen a significant increase in one-off giving for the year. This, mainly through the Give a Little/ sum up card system and Donations table, is expected to result in a NET increase of £6-8,000 in giving for the year. This is something to celebrate, reversing the previous downward trend, and hopefully will continue with the recent addition of a new card donations furniture in church – a bonus!
4. In 2025 we have only 60 committed planned givers (70 persons including couples), which is down from over 100 planned givers pre Covid. We had 141 persons on the last Electoral Roll. We must encourage more regular givers who commit to give weekly, monthly or annually – whatever suits!
5. The average (mean) planned giving is £1,200 pa or £100 pm or around £23 pw. However, in contrast the middle (median) regular giving is £600 pa or £50 pm or around £11.50 pw. Unfortunately any fixed amount given to the church goes down in value each year due to ongoing inflation and this causes problems as our expenditure doesn't stand still with inflation and it increases our outgoings – so perhaps we need a triple lock to be adapted?!
6. It is worth noting that a significant proportion (66%) of our planned giving comes from just 23% of regular planned givers. We have a limited number of our planned regular givers who increase their giving most years and whilst we are extremely grateful for that, this number is getting smaller each year – unfortunately!
7. It is important that the church leadership at certain services through the year encourages the reasons for financial support to Holy Trinity. We need to attract more regular givers and encourage all to offer more substantial amounts where possible. We also need to maximise opportunities for NON-REGULARS to give to the church, especially at special occasions and seasonal services, baptisms and weddings etc – opportunities not to be missed!
8. We currently have 10 (TEN) methods of donating/giving to this church: including Standing order, weekly envelope, gift aid envelope, cash plate, cheque, card, text, QRcode and website. In 2024 the Parish Giving Scheme was added as another option for people to consider, giving a wide range of options to choose from. However, it is important that any eligible givers agree to allow us to claim gift aid as this increases any such donation by an EXTRA 25% from HMRC - so well worth it!
9. Finally, the need for everyone to have an up to date will and the opportunities for legacy giving to the church continues to be highlighted annually. Over the years such gifts- large

and small- have been of considerable help in supporting both the fabric and mission of the church and this hopefully will continue for the future – our church future!

Mike Somers Stewardship and Legacy officer

Report from the Parish Administrator and Site Facilitator

The Trinity centre continues to be busy with community groups, commercial clients and church usage. New bookings include VIP record fairs, two new U3A groups and St John's Ambulance training (July – Dec 2024). We are still hosting the majority of public meetings for the Town Council, and we have local GPs in for training for 30 afternoons per year. All of these contributed to an improved turnover for the Trinity Centre last year.

It was decided to hold fewer parties in 2025 due to the logistical issues of managing big events. We are now managing to efficiently cover evening and weekend events with a combination of volunteers and self-employed stewards. We are extremely grateful to all who offer their time to help us support clients, in so many different ways – Thank you.

The Trinity Centre break-in, in November 2024, resulted in very little being stolen, but left us with a large amount of damage to the windows. We will take the opportunity to upgrade the windows, to improve thermal efficiency, using the money from the insurance claim. We are currently awaiting approval from the conservation officer before proceeding.

The Trinity Centre buildings committee have now applied to SCCT for a grant to improve the Trinity Suite and entrance way, which will hopefully be done during August 2025.

Other works done in the centre this year include:

- Electric fan heaters installed in Trinity Suite as a back up to unreliable gas heating.
- Work on the boilers in November 2024 to improve reliability.
- Leak around the ducting vent on the roof fixed.
- New lightning conductors installed in October 2024.
- Moss cleared off flat roof area.
- Recycling bins obtained, yet to be collected due to ongoing strike action.
- Improvements to telecoms resulting in a reduction in bills.

Jess & Jacquie

Safeguarding report for APCM 2025

Holy Trinity Parish Church and the PCC are wholly committed to ensuring that the church will be a safer place for all and thus have fully adopted the National Safeguarding Policy from the Bishops Guidance 2022 as our Safeguarding policy.

HTSC and the PCC will be diligent in :

1. Promoting a safer environment and culture.
2. Safely recruiting and supporting all those with any responsibility.
3. Responding promptly to every safeguarding concern or allegation.
4. Caring pastorally for victims/survivors of abuse.
5. Responding to those who may pose a present risk to others.
6. Being vigilant where vulnerabilities are identified and providing additional pastoral support through our Vulnerable Adults advocate.

The Parish Safeguarding policy was reviewed and updated in June 24 and is due for renewal in June 25.

Roles in Safeguarding:

Revd. Canon Becky Stephens remains active in ensuring Safeguarding policies are followed with due regard.

Tanya Arroba is our Vulnerable Adults Advocate.

Our Children's Advocate is Stella Thebridge.

Elizabeth Petley remains active in her role as Verifier for DBS checks and ensuring references are taken up when new volunteers are recruited.

Sunita Samuel was appointed as Safeguarding co-ordinator on 8.1.2025 and will be accessible through both email and telephone for any safeguarding concerns. Her contact information will be available on the website and we may look into displaying this information visibly in church via a poster or card.

DBS:

DBS for all volunteers requires updating every 3 years now. Thanks to Liz who continues in the role to ensure that all volunteers have up to date Disclosure and Barring Checks.

Training:

Safeguarding training is mandatory for all volunteers involved in activities with children, vulnerable adults and for those with roles in PCC as well as Church Officers. This is also valid for three years and needs to be updated if you are staying in the role. There are some of you with training requirements outstanding at last check. Thanks once again to Liz Petley who is currently maintaining an overview of this.

Activities with Vulnerable adults:

The Church does run activities with vulnerable adults, and it is now a requirement that volunteers in these roles undergo basic safeguarding training and DBS checks on a rolling three year basis.

These activities are:

1. Knit and Natter
2. Board Games
3. Anyone doing pastoral visits and Home Communion visits.

Risk Assessments:

Our warden Stella Thebridge is working towards completing Risk Assessments for the various activities that are run by the church to fulfil the requirements to promote a safer working environment. Thanks Stella.

Safer Recruitment:

HTSC is being diligent about adhering to the safer recruitment aims. All new volunteers to roles in the church are expected to be appointed after a suitability assessment and the uptake of references to corroborate their fitness to take on a position of responsibility.

Statement

‘The PCC is committed to fulfilling its responsibilities to protect children, young people and vulnerable adults involved in all of the Church’s activities.’

Brief Financial report yr end 31 Dec 2024

The process of simplifying accounts and moving to accounting software continues.

The Fabric and Renewal funds have been combined because in practise the renewal fund is all being used for the church fabric. We have now spent all of the restricted reserves in renewal and fabric funds which leaves us free to re-designate funds if necessary although the current plan is to leave designations unchanged.

From 1 Jan 2024 we have combined the Trinity Centre operations account and General account. So many of the costs (including salaries) are shared such that any allocation is arbitrary. We record costs and income specific to each building separately.

Friends is a designated fund now and made over £7000 in 2024. In practise profits from these events continue to be used for the Fabric of Church.

The attached statement of financial activity and balance reflecting the above shows restricted funds at 31 December, being Harlow Trust grant of £2,000 unspent, and restricted investments. The unrestricted funds covers Trinity Centre and General account as well as Fabric/renewal fund and Trinity Centre Maintenance fund.

There is a deficit for 2024 on unrestricted funds of £41,022. This is after £71,846 spent on Quinquennial works and Church heating for which we claimed listed places of worship grant of just under £17000 so a net cost of £54900 or so. Without this there would have been a £13,000 surplus for which the 2023 equivalent is £2,000

A large part of this improvement came from The Trinity Centre where income was up by about £15,000 but we have spent money on heaters in Trinity Suite, which will be costly to run, but are a back up to keep clients warm. Around £10,000 of this income came from St Johns Ambulance training contract which ceased in November but covered the cost of these heaters.

Income continues to exceed our regular costs despite constant price rises which is a vast improvement over recent years. We are still dependent on one off grants or income to cover periodic costly maintenance, but this is nothing new. Heating in both buildings need investment so at some point we may need to sell some of our investments.

Our total assets of £459,402 includes £372,501 of fixed assets and long term investments leaving about £85,000 of unrestricted reserves. We need to spend £9,000 on vestry roof. Our reserves policy is to retain 3 months spending which is around £60,000-65,000 at current levels. This means the spare “free” funds we have for unexpected costs total £10,000 to £15,000. Our finances have improved thanks to increased giving, and having more ways of giving via website and card reader.

David Thebridge, Treasurer

HOLY TRINITY PARISH CHURCH OF SUTTON COLDFIELD								
HOLY TRINITY PARISH CHURCH OF SUTTON COLDFIELD								
STATEMENT OF FINANCIAL ACTIVITIES								
STATEMENT OF FINANCIAL ACTIVITIES				Year ended 31 December 2024				
				Unrestricted	Restricted	Endowment	Total	Prior year
				funds	funds	funds	funds	total funds
				£	£	£	£	£
Income and endowments from:								
Income and endowments from:								
				Donations and legacies	142,492	3,935	146,427	154,364
				Income from charities	8,803	-	8,803	19,036
				Other trading activities	88,499	-	88,499	57,281
Total income				Investments	5,449	922	7,300	7,457
Total income					245,243	4,857	929	251,029
Expenditure on:								
Expenditure on:								
				Raising funds	5,279	-	5,279	6,694
				Expenditure on charitable purposes	280,985	1,944	929	283,858
Total expenditure				Other expenditure		-		
Total expenditure					286,264	1,944	929	289,137
Net income / (expenditure) resources before transfer								
Net income / (expenditure) resources before transfer					- 41,021	2,913	- - 38,108	- 35,120
Transfers:								
Gross transfers:								
Gross transfers between funds - in					10,107	-	-	55,014
Gross transfers between funds - out					- 8,979	- 1,128	- -	- 55,014
Gains/losses on investment assets								
Gains/losses on investment assets					9,034	761	766	29,807
Net movement in funds					-	-	-	-
Net movement in funds					- 30,859	2,546	766 -	- 5,313
Total funds brought forward								
Total funds brought forward					417,760	35,324	33,865	492,262
Total funds carried forward								
Total funds carried forward					386,901	37,870	34,631	459,402
Represented by								
Unrestricted								
Unrestricted								
				General Fund	38,339	-	38,339	33,994
				Designated	348,562		348,562	383,766
					386,901	-	-	417,760
Restricted								
Restricted						37,870	37,870	35,324
Endowment					-	-		-
Endowment						34,631	34,631	33,865
Total funds carried forward								
Total funds carried forward					386,901	37,870	34,631	459,402

HOLY TRINITY PARISH CHURCH OF SUTTON COLDFIELD

BALANCE SHEET AS AT 31 DECEMBER 2024

		as at 31 December 2024	as at 31 December 2023
		£	£
Fixed assets			
Tangible Assets		52,054	61,643
Investments		320,447	309,887
		372,501	371,530
Current assets			
Debtors		31,970	25,079
Cash At Bank And In Hand		82,286	145,490
		114,256	170,569
Liabilities			
Creditors: Amounts Falling Due In One Year		27,355	55,150
Net current assets less current liabilities		86,901	115,419
Total assets less current liabilities		459,402	486,949
Creditors: Amounts Falling Due In more than One Year		0	0
Total net assets less liabilities		459,402	486,949
		0	
Represented by			
Unrestricted			
.General Funds		38,339	33,994
Designated		348,562	383,766
Restricted			
ACS And Other Investments	35,870	34,276	
Friends Of Holy Trinity	0	1,048	
PCC General Restricted	2,000	0	
		37,870	35,324
Endowment			
Clara Fowler		34,631	33,865
Fund Totals		459,402	486,949

Holy Trinity Parish Church, Sutton Coldfield

Annual Parochial Church Meeting (APCM)

Sunday 6th April 2025



Presentation of stewards

The following have kindly agreed to serve as stewards for services:

Ambler family	
Susan	Choyce
Chubb family	
Mary	Dixon
Ros	Dyke
Val	Ferneyhough
Caroline	Howell
Ryan	Howell
Medlicott family	
Sue	Parkin
Stephanie	Somers
Karen	Wright

Wardens and Deputy wardens:

tbc